## Adopted Budget for Date Adopted by Board:

## WEST OSO ISD August 22, 2022

5800 Stat  5900 Fed  Tota  Tota  xpenditures:  11 Inst  12 Inst  13 Curr  21 Inst  23 Sch  31 Guid  32 Soc  33 Hea  34 Stuc  35 Foo  36 Co-  41 Gen  * 41 Stat  **41 Stat  51 Plan  52 Sec  53 Data  61 Con  71 Deb	I and Intermediate Sources Program Revenues ral Revenue (Not required to be Revenues  Luction Luctional Resources, Media Services culum Development & Staff Luctional Leadership ol Leadership ance & Counseling, Evaluation al Work Services h Services ent Transportation L Services Luctional Leadership ance & Counseling, Evaluation al Work Services left Transportation L Services Luctional Leadership Leadership Luctional Leadershi	\$8,421,7 \$12,177,6 \$1,800,0 \$22,399,4  \$10,082,9 \$339,8 \$296,9 \$334,6 \$914,3 \$946,7 \$6 \$160,2 \$548,7 \$1,474,4 \$651,8 \$1,271,3 \$6,0
5900 Fedi Total genditures:  11 Insti- 12 Insti- 13 Curri 21 Insti- 23 Schi 31 Guid 32 Soci 33 Heal 34 Stud 35 Foo 36 Co- 41 Gen * 41 Stat **41 Stat 51 Plan 52 Secci 53 Data 61 Con 71 Deb	ral Revenues  Revenues  Luction Luctional Resources, Media Services Luctional Leadership Luct	\$1,800,0 \$22,399,4 \$10,082,9 \$339,8 \$296,9 \$334,6 \$914,3 \$946,7 \$6 \$160,2 \$548,7 \$1,474,4 \$651,8 \$1,271,3 \$66,0
Total (penditures: 11   Inst. 12   Inst. 13   Cur. 13   Cur. 13   Cur. 13   School 23   Soc. 14   Stat. 15   Stat. 15   Plan. 15   Sec. 15   Data 61   Con. 71   Deb	Revenues  Juction Juctional Resources, Media Services Culum Development & Staff Juctional Leadership Juctional Lea	\$10,082,9 \$339,8 \$296,9 \$334,6 \$914,3 \$946,7 \$6 \$160,2 \$548,7 \$1,474,4 \$651,8 \$1,271,3 \$6,0
Continue	uction uctional Resources, Media Services culum Development & Staff uctional Leadership ol Leadership ance & Counseling, Evaluation al Work Services th Services ent Transportation I Services urricular/ Extra-curricular Activities ral Administration utorily Required Public Notice - utorily Required Public Notice - Maintenance & Operations	\$10,082,9 \$339,8 \$296,9 \$334,6 \$914,3 \$946,7 \$6 \$160,2 \$548,7 \$1,474,4 \$651,8 \$1,271,3 \$6,0
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21 Inst 23 Sch 31 Guid 32 Soc 33 Hea 34 Stud 35 Foo 36 Co- 41 Gen * 41 Stat **41 Stat 51 Plan 52 Sect 53 Data 61 Con 71 Deb	uctional Leadership ol Leadership ance & Counseling, Evaluation al Work Services h Services ent Transportation I Services urricular/ Extra-curricular Activities ral Administration utorily Required Public Notice - utorily Required Public Notice - Maintenance & Operations	\$334, \$914, \$946, \$160, \$548, \$1.474, \$651, \$1,271,
23 Schrift Sch	ol Leadership ance & Counseling, Evaluation al Work Services h Services ent Transportation I Services urricular/ Extra-curricular Activities ral Administration utorily Required Public Notice - utorily Required Public Notice - Maintenance & Operations	\$914, \$946, \$160, \$548, \$1.474. \$651, \$1,271, \$6,
31 Guid 32 Soci 33 Hea 34 Stud 35 Foo 36 Co- 41 Gen * 41 Stat **41 Stat 51 Plan 52 Secu 53 Data 61 Con 71 Deb	ance & Counseling, Evaluation al Work Services h Services ent Transportation Services urricular/ Extra-curricular Activities ral Administration utorily Required Public Notice - utorily Required Public Notice - Maintenance & Operations	\$946, \$160, \$548, \$1.474, \$651, \$1,271, \$6,
32 Social 33 Heal 34 Studies 35 Foo 36 Co-41 Gen * 41 Stat **41 Stat 51 Plan 52 Sect 53 Data 61 Con 71 Deb	al Work Services h Services ent Transportation I Services urricular/ Extra-curricular Activities ral Administration utorily Required Public Notice - utorily Required Public Notice - Maintenance & Operations	\$160, \$160, \$548, \$1,474, \$651, \$1,271, \$6,0
33 Heal 34 Stud 35 Foo 36 Co- 41 Gen * 41 Stat **41 Stat 51 Plan 52 Secu 53 Data 61 Con 71 Deb	h Services ent Transportation Services urricular/ Extra-curricular Activities ral Administration utorily Required Public Notice - utorily Required Public Notice - Maintenance & Operations	\$160, \$548, \$1,474, \$651, \$1,271, \$6,
34 Stur 35 Foo 36 Co- 41 Gen * 41 Stat **41 Stat 51 Plan 52 Secu 53 Data 61 Con 71 Deb	ent Transportation  Services  urricular/ Extra-curricular Activities ral Administration utorily Required Public Notice - utorily Required Public Notice - Maintenance & Operations	\$548, \$1,474. \$651, \$1,271, \$6,
35 Foo 36 Co- 41 Gen * 41 Stat **41 Stat 51 Plan 52 Secu 53 Data 61 Con 71 Deb	Services urricular/ Extra-curricular Activities ral Administration utorily Required Public Notice - utorily Required Public Notice - Maintenance & Operations	\$1,474. \$651, \$1,271, \$6,
36 Co- 41 Gen * 41 Stat **41 Stat 51 Plan 52 Secu 53 Data 61 Con 71 Deb	urricular/ Extra-curricular Activities ral Administration utorily Required Public Notice - utorily Required Public Notice - Maintenance & Operations	\$651, \$1,271, \$6,
41 Gen * 41 Stat **41 Stat 51 Plan 52 Seco 53 Data 61 Con 71 Deb	ral Administration  Itorily Required Public Notice -  Itorily Required Public Notice -  Maintenance & Operations	\$1,271, \$6,
* 41 Stat **41 Stat 51 Plan 52 Secc 53 Data 61 Con 71 Deb	torily Required Public Notice - torily Required Public Notice - Maintenance & Operations	\$6,
**41 Stat 51 Plan 52 Sect 53 Data 61 Con 71 Deb	torily Required Public Notice - Maintenance & Operations	. ,
51 Plan 52 Sect 53 Data 61 Con 71 Deb	Maintenance & Operations	¢4 472
52 Sect 53 Data 61 Con 71 Deb		¢4.472
52 Sect 53 Data 61 Con 71 Deb		<b>34.47</b> 3.
53 Data 61 Con 71 Deb	rity and Monitoring	\$395,
61 Con 71 Deb	Processing	\$224,
71 Deb	munity Service	\$4.
	Service	\$108.
	ties Acquisition and Construction	<del></del>
Cor	tracted Instructional Services	
Q1	veen Public	
oo Incr	mental Cost Associated with	
92 Cha	oter 41 School	
Payme	nents to Fiscal Agents for Shared	A4.7
93 Fayin		\$147,
	ents to Other Schools	
	ents to Juvenile Justice AEP	\$53.
	ents to Charter Schools	
	ents to TIF	
	government charges not Defined in	\$133,
	Adopted Expenditure Budget	\$22,568,
Diff	rence in Revenue/Expenditures	-\$169.

<sup>\*</sup> New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required

## under Texas Local Government Code §140.0045.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in

<sup>\*\*</sup> New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.